

**FINAL
TOWN BUDGET**

FOR 2019

Town of Kinderhook
 in
County of Columbia

Villages Within or Partly Within Town

Village of Kinderhook

Village of Valatie

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Piskowski certify that this is a true and accurate copy of the Final Town Budget
for the Town of Kinderhook filed in my office on November 7, 2018

Signed Kimberly A. Piskowski
 Town Clerk

Dated 11/7/18

TOWN OF KINDERHOOK
SUMMARY OF FINAL TOWN BUDGET
2019

<u>FUND</u>	APPROPRIATIONS AND PROVISIONS FOR <u>OTHER USES</u> 2019	LESS ESTIMATED <u>REVENUE</u> 2019	<u>LESS</u> <u>UNEXPENDED</u> <u>BALANCE</u>	AMOUNT TO BE RAISED <u>BY TAXES</u> 2019
A GENERAL	\$ 962,925.00	\$ 514,624.00	\$ -	\$ 448,301.00
B GENERAL OUTSIDE VILLAGE	\$ 119,381.00	\$ 63,625.00	\$ 10,000.00	\$ 45,756.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 1,589,195.00	\$ 1,356,694.00	\$ -	\$ 232,501.00
 SPECIAL DISTRICTS				
AMBULANCE				\$ 209,469.00
 FIRE DISTRICTS				
Kinderhook FPD				\$ 124,419.00
Niverville FPD				\$ 287,142.00
 LIBRARY REFERENDUM				
Kinderhook Mem Lib				\$ 246,069.00
Valatie Free Lib				\$ 80,000.00
Total				\$ 326,069.00
 WILDFLOWER ROAD				 \$ 21,846.00
2019				
Chatham Fire Department	\$ 14,088.00			
Kinderhook Fire Department	\$ 82,700.00			
Stuyvesant Falls FPD	\$ 12,475.00			
Valatie Fire Department	\$ 15,156.00			

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
TOWN BOARD						
Personal Services	A1010.1	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00
Deputy Supervisor		\$ 500.00	\$ 500.00	\$ 900.00	\$ 900.00	\$ 900.00
Equipment	A1010.2					
Contractual Exp.	A1010.4	\$ 229.00	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00
TOTAL		\$ 16,302.00	\$ 16,673.00	\$ 16,673.00	\$ 16,673.00	\$ 16,673.00
JUSTICES						
Personal Services	A1110.1	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00
Personal Services	A1110.11	\$ 25,611.00	\$ 27,000.00	\$ 53,328.00	\$ 53,328.00	\$ 53,328.00
Equipment	A1110.2		\$ 500.00	\$ 167.00	\$ 167.00	\$ 167.00
Contractual Exp.	A1110.4	\$ 90,153.00	\$ 70,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00
Contractual Exp.	A1110.41					
TOTAL		\$ 146,030.00	\$ 125,766.00	\$ 157,761.00	\$ 157,761.00	\$ 157,761.00
SUPERVISOR						
Personal Services	A1220.1	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00
Personal Services	A1220.11	\$ 38,628.00	\$ 38,500.00	\$ 32,998.00	\$ 32,998.00	\$ 33,658.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	\$ 6,440.00	\$ 4,542.00	\$ 4,542.00	\$ 4,542.00	\$ 4,542.00
TOTAL		\$ 59,678.00	\$ 57,652.00	\$ 52,150.00	\$ 52,150.00	\$ 52,810.00
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	\$ 17,298.00	\$ 17,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
TAX COLLECTION						
Personal Services	A1330.1	\$ 12,607.00	\$ 12,607.00	\$ 12,985.00	\$ 6,000.00	\$ 6,000.00
Personal Services	A1330.11	\$ 4,158.00	\$ 4,500.00	\$ 5,409.00	\$ 5,409.00	\$ 5,409.00
Equipment	A1330.2		\$ -			
Contractual Exp.	A1330.4	\$ 1,809.00	\$ 2,235.00	\$ 1,925.00	\$ 5,925.00	\$ 5,925.00
TOTAL		\$ 18,574.00	\$ 19,342.00	\$ 20,319.00	\$ 17,334.00	\$ 17,334.00

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
BUDGET						
Personal Service	A1340.1	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Exp	A1340.4	\$ -	\$ -		\$ -	\$ -
TOTAL		\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ASSESSORS						
Personal Services	A1355.1	\$ 20,030.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00
Personal Services	A1355.11	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1355.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1355.4	\$ 28,169.00	\$ 40,641.00	\$ 43,141.00	\$ 43,141.00	\$ 43,141.00
TOTAL		\$ 48,199.00	\$ 62,241.00	\$ 64,741.00	\$ 64,741.00	\$ 64,741.00
TOWN CLERK						
Personal Services	A1410.1	\$ 34,186.00	\$ 34,186.00	\$ 35,740.00	\$ 35,740.00	\$ 35,740.00
Personal Services	A1410.11	\$ 3,743.00	\$ 4,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00
Equipment	A1410.2	\$ 1,925.00	\$ 1,000.00	\$ -	\$ -	\$ -
Contractual Exp.	A1410.4	\$ 5,857.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 45,711.00	\$ 44,736.00	\$ 46,290.00	\$ 46,290.00	\$ 46,290.00
ATTORNEY						
Personal Services	A1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1420.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1420.4	\$ 16,960.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
TOTAL		\$ 16,960.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
ELECTIONS						
Contractual Exp.	A1450.4	\$ 16.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
RECORDS MANAGEMENT						
Personal Services	A1460.1	\$ 1,605.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment	A1460.2	\$ -	\$ -		\$ -	\$ -
Contractual Exp.	1460.4	\$ -			\$ -	\$ -
TOTAL		\$ 1,605.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
BUILDINGS						
Personal Services	A1620.1	\$ 20,314.00	\$ 16,874.00	\$ 20,514.00	\$ 20,514.00	\$ 20,514.00
Equipment	A1620.2	\$ 71.00		\$ -	\$ -	\$ -
Contractual Exp.	A1620.4	\$ 54,939.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
TOTAL		\$ 75,324.00	\$ 52,874.00	\$ 56,514.00	\$ 56,514.00	\$ 56,514.00

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
CENTRAL PRINTING						
Personal Services	A1670.1	\$ -	\$ -			
Equipment	A1670.2	\$ -	\$ -			
Contractual Exp.	A1670.4	\$ 15,871.00	\$ 15,660.00	\$ 16,000.00	\$ 18,200.00	\$ 18,200.00
TOTAL		\$ 15,871.00	\$ 15,660.00	\$ 16,000.00	\$ 18,200.00	\$ 18,200.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	\$ 18,219.00	\$ 19,107.00	\$ 16,914.00	\$ 16,914.00	\$ 16,914.00
Dues	A1920.4	\$ 1,350.00	\$ 1,300.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Contingency	A1990.4	\$ -				
TOTAL		\$ 19,569.00	\$ 20,407.00	\$ 18,014.00	\$ 18,014.00	\$ 18,014.00
TOTAL GENERAL GOVT. SUPPORT		\$482,367.00	\$462,481.00	\$ 494,042.00	\$ 493,257.00	\$ 493,917.00
TRAFFIC CONTROL						
Contractual Exp.	A3310.4	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DOG CONTROL						
Personal Services	A3510.1	\$ -	\$ -	\$ 7,290.00	\$ 7,290.00	\$ 7,290.00
Equipment	A3510.2	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Contractual Exp.	A3510.4	\$ 3,540.00	\$ 7,290.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 3,540.00	\$ 7,490.00	\$ 7,990.00	\$ 7,990.00	\$ 7,990.00
PUBLIC SAFETY						
Equipment	A3310.4		\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 3,540.00	\$ 8,490.00	\$ 8,990.00	\$ 8,990.00	\$ 8,990.00

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	\$ 55,188.00	\$ 55,188.00	\$ 56,013.00	\$ 56,013.00	\$ 56,013.00
Equipment	A5010.2	\$ -	\$ -			
Contractual Exp.	A5010.4	\$ 1,180.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 56,368.00	\$ 56,188.00	\$ 57,013.00	\$ 57,013.00	\$ 57,013.00
GARAGE						
Personal Services	A5132.1	\$ -	\$ -	\$ -		
Equipment	A5132.2	\$ 964.00	\$ -	\$ -		
Contractual Exp.	A5132.4	\$ 33,714.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
TOTAL		\$ 34,678.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
STREET LIGHTS						
Contractual	A5182.4	\$ 1,220.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 1,220.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL TRANSPORTATION		\$ 92,266.00	\$91,688.00	\$ 93,513.00	\$ 93,513.00	\$ 93,513.00
PUBLICITY/BROCHURE						
Contractual	A6410.4	\$ -	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
VETERANS SERVICE						
Contractual	A6510.4	\$ -	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00
AGING PROGRAM						
Contractual	A6772.4	\$ 10,784.00	\$ 15,105.00	\$ 16,105.00	\$ 16,105.00	\$ 16,105.00
TOTAL ECONOMIC ASSISTANCE		\$ 10,784.00	\$ 18,075.00	\$ 19,075.00	\$ 19,075.00	\$ 19,075.00
CULTURE-RECREATION						
RECREATION						
Personal Services	A7020.1			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Personal Services	A7020.11	\$ 3,250.00	\$ 3,745.00		\$ -	\$ -
Equipment	A7020.2	\$ -	\$ -		\$ -	\$ -
Contractual Exp.	A7020.4		\$ -		\$ -	\$ -
TOTAL		\$ 3,250.00	\$ 3,745.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
PARKS						
Personal Services	A7110.1	\$ 11,443.00	\$ 8,361.00	\$ 11,022.00	\$ 11,022.00	\$ 11,022.00
Equipment	A7110.2	\$ 30.00	\$ -			
Contractual Exp.	A7110.4	\$ 35,908.00	\$ 21,700.00	\$ 24,638.00	\$ 24,638.00	\$ 33,138.00
TOTAL		\$ 47,381.00	\$ 30,061.00	\$ 35,660.00	\$ 35,660.00	\$ 44,160.00
PLAYGROUNDS (groundskeeping)						
Personal Services	A7140.1	\$ -	\$ -			
Equipment	A7140.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7140.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAM						
Personal Services	A7310.1	\$ 37,125.00	\$ 43,000.00	\$ 41,745.00	\$ 41,745.00	\$ 41,745.00
Equipment	A7310.2		\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Contractual Exp.	A7310.4	\$ 14,133.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
TOTAL		\$ 51,258.00	\$ 53,000.00	\$ 53,245.00	\$ 53,245.00	\$ 53,245.00
HISTORIAN	A7510.4	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
CELEBRATIONS	A7550.4	\$ 1,948.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
OTHER CULTURE & RECREATION	A7989.4	\$ 11,320.00	\$ 6,500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL CULTURE & RECREATION		\$ 115,157.00	\$ 95,156.00	\$ 95,755.00	\$ 96,255.00	\$ 104,755.00
COMPREHENSIVE PLAN	A8020.4	\$ -	\$ -	\$ -	\$ -	\$ -

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
GARBAGE & REFUSE						
Personal Services	A8160.1	\$ 3,676.00	\$ 3,605.00	\$ 3,605.00	\$ 3,605.00	\$ 3,605.00
Equipment	A8160.2	\$ -	\$ -			
Contractual Exp.	A8160.4	\$ 24,296.00	\$ 20,000.00	\$ 24,296.00	\$ 24,296.00	\$ 24,296.00
Contractual Exp.(fuel)	A8160.41	\$ -	\$ -			
TOTAL		\$ 27,972.00	\$ 23,605.00	\$ 27,901.00	\$ 27,901.00	\$ 27,901.00
Adopt-A-Highway	A8510.4	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Emergency Disaster	A8760.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY		\$ 38,372.00	\$ 23,655.00	\$ 27,951.00	\$ 27,951.00	\$ 27,951.00
EMPLOYEE BENEFITS						
Retirement	A9010.8	\$ 39,870.00	\$ 39,799.00	\$ 37,646.00	\$ 37,646.00	\$ 37,646.00
Social Security	A9030.8	\$ 26,244.00	\$ 26,082.00	\$ 27,386.00	\$ 27,386.00	\$ 28,478.00
Unemployment Insurance	A9050.8		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Disability Insurance	A9055.4	\$ 672.00	\$ 750.00	\$ 850.00	\$ 850.00	\$ 850.00
Health Insurance	A9060.8	\$ 18,696.00	\$ 18,696.00	\$ 20,763.00	\$ 20,763.00	\$ 20,763.00
TOTAL		\$ 85,482.00	\$ 85,427.00	\$ 86,745.00	\$ 86,745.00	\$ 87,837.00
DEBT SERVICE						
Installment Purchase (Pri A9785.6		\$ 99,100.00	\$ 99,100.00	\$ 99,100.00	\$ 99,100.00	\$ 99,100.00
Installment Purchase (Int A9785.7		\$ 35,346.00	\$ 35,346.00	\$ 27,787.00	\$ 27,787.00	\$ 27,787.00
TOTAL		\$ 134,446.00	\$ 134,446.00	\$ 126,887.00	\$ 126,887.00	\$ 126,887.00
TOTAL APPROPRIATIONS		\$ 952,014.00	\$930,483.00	\$ 952,958.00	\$ 952,673.00	\$ 962,925.00

GENERAL FUND REVENUES

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
PILOT	A1081	\$ 546.00	\$ 737.00	\$ 861.00	\$ 861.00	\$ 861.00
Penalties on Taxes	A1090	\$ 9,506.00	\$ 15,000.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00
DEPARTMENTAL INCOME						
Clerk Fees	A1255	\$ 7,150.00	\$ 7,000.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
Dog Impound	A1550		\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Recreation Fees	A2001	\$ 21,574.00	\$ 14,000.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
USE OF MONEY & PROPERTY						
Interest Income	A2401	\$ 99.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Rental of Cell Tower	A2440	\$ 29,517.00	\$ 29,517.00	\$ 31,314.00	\$ 31,314.00	\$ 31,314.00
LICENSES & PERMITS						
Games of Chance	A2530		\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Dog Licenses	A2544	\$ 2,795.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Other Permits	A2595	\$ 25.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
FINES & FORFEITURES	A2610	\$ 162,755.00	\$ 135,000.00	\$ 147,000.00	\$ 170,000.00	\$ 170,000.00
SALE OF PROPERTY	A2665	\$ 98,153.00	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS INCOME						
Refund Previous Year Ex	A2701		\$ -			
Insurance Recovery	A2680	\$ 338.00	\$ 1,000.00	\$ -	\$ -	\$ -
Other Compensation for Loss	A2691	\$ 48,524.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
STATE AID						
Revenue Sharing	A3001	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00
Mortgage Tax	A3005	\$ 155,126.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 165,000.00
County-Tobacco Securiti:	A2690	\$ 48,524.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00
State Aid-STAR	A3040	\$ -				
State Aid-Other	A3089	\$ 6,324.00				
Youth Programs	A3820		\$ 1,146.00	\$ 1,868.00	\$ 1,868.00	\$ 1,868.00
Other Public Safety	A3889	\$ -	\$ -			
State Aid Culture	A3889		\$ -	\$ -	\$ -	
TOTAL REVENUE		\$ 494,952.00	\$ 466,581.00	\$ 476,624.00	\$ 499,624.00	\$ 514,624.00

B FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
Attorney	B1420.4	\$ -				
Engineer Personal	B1440.1	\$ 2,772.00	\$ 6,652.00	\$ 6,652.00	\$ 6,652.00	\$ 6,652.00
Engineer	B1440.4	\$ 4,420.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Planner	B1440.4	\$ -		\$ -	\$ -	\$ -
Central Printing	B1670.4	\$ 1,195.00	\$ -	\$ -	\$ -	\$ -
Insurance	B1910.4	\$ 2,134.00	\$ 2,134.00	\$ 813.00	\$ 813.00	\$ 813.00
Special Items:contingency	B1990.4	\$ -				
Total		\$ 9,876.00	\$ 12,786.00	\$ 11,465.00	\$ 11,465.00	\$ 11,465.00
Police	B3120.4	\$ 4,075.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
BUILDING INSPECTOR						
Personal Services	B3620.1	\$ 23,181.00	\$ 23,181.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Personal Services Other	B3620.11	\$ 9,731.00	\$ 23,128.00	\$ 13,699.00	\$ 13,699.00	\$ 13,699.00
Equipment	B1220.2	\$ 1,605.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual Exp.	B1220.4	\$ 8,581.00	\$ 8,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 43,098.00	\$ 56,809.00	\$ 50,699.00	\$ 50,699.00	\$ 50,699.00
REGISTRAR	B4020.4	\$ 980.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
STREET LIGHTS	B5182.4	\$ 16,027.00	\$ 15,650.00	\$ 15,805.00	\$ 15,805.00	\$ 15,805.00
CULTURAL						
Lindenwald	B7520.41	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
House of History	B7520.42	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
TOTAL		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
ZONING						
Personal Services	B8010.1					
Personal Services	B8010.11	\$ 1,775.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Equipment	B8010.2	\$ -	\$ -		\$ -	\$ -
Contractual	B8010.4	\$ 371.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
TOTAL		\$ 2,146.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00

B FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
PLANNING						
Personal Services	B8020.1		\$ -			
Personal Services	B8020.11	\$ 7,621.00	\$ 7,581.00	\$ 7,734.00	\$ 7,889.00	\$ 7,889.00
Equipment	B8020.2	\$ 1,155.00	\$ 800.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	B8020.4	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Planning Attorney	B8020.41	\$ 21,003.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
TOTAL		\$ 29,779.00	\$ 29,681.00	\$ 29,534.00	\$ 29,689.00	\$ 29,689.00
 EMPLOYEE BENEFITS						
Retirement	B9010.8	\$ 1,051.00	\$ 1,051.00	\$ 1,045.00	\$ 1,045.00	\$ 1,045.00
Social Security	B9030.8	\$ 3,745.00	\$ 4,907.00	\$ 4,978.00	\$ 4,978.00	\$ 4,978.00
Disability Insurance	B9055.8	\$ -	\$ -	\$ -	\$ -	\$ -
Hospitalization	B9060.8	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 4,796.00	\$ 5,958.00	\$ 6,023.00	\$ 6,023.00	\$ 6,023.00
TOTAL APPROPRIATIONS		\$ 111,722.00	\$ 117,381.00	\$ 119,226.00	\$ 119,381.00	\$ 119,381.00

B FUND REVENUES

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
Payment in Lieu of Tax	B1081	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	B1120	\$ -	\$ -	\$ -	\$ -	\$ -
Franchise Fees	B1170	\$ 30,487.00	\$ 28,100.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Vital Statistics	B1601	\$ -	\$ 350.00	\$ 50.00	\$ 50.00	\$ 50.00
Zoning Fees	B2110	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Planning Fees	B2115	\$ 2,200.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Interest Income	B2401	\$ 27.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Building Permits	B2555	\$ 28,375.00	\$ 33,000.00	\$ 28,375.00	\$ 28,375.00	\$ 28,375.00
Miscellaneous	B2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 61,089.00	\$ 66,650.00	\$ 63,625.00	\$ 63,625.00	\$ 63,625.00

DB FUND APPROPRIATIONS

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
GENERAL REPAIRS						
Personal Service	DB5110.1	\$ 290,764.00	\$ 290,764.00	\$ 297,574.00	\$ 297,574.00	\$ 297,574.00
Contractual	DB5110.2	\$ 74,965.00	\$ 80,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Contractual (fuel)	DB5110.21	\$ 14,379.00	\$ 40,496.00	\$ 40,496.00	\$ 40,496.00	\$ 40,496.00
TOTAL		\$ 380,108.00	\$ 411,260.00	\$ 428,070.00	\$ 428,070.00	\$ 428,070.00
IMPROVEMENTS						
Personal Service	DB5112.1	\$ 72,371.00	\$ 83,875.00	\$ 80,073.00	\$ 80,073.00	\$ 80,073.00
CHIPS	DB5112.2	\$ 267,189.00	\$ 117,000.00	\$ 117,711.00	\$ 117,711.00	\$ 117,711.00
Contractual	DB5110.4	\$ 66,698.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Contractual (fuel)	DB5110.41	\$ 3,781.00	\$ 6,549.00	\$ 6,549.00	\$ 6,549.00	\$ 6,549.00
TOTAL		\$ 410,039.00	\$ 287,424.00	\$ 284,333.00	\$ 284,333.00	\$ 284,333.00
MACHINERY						
Equipment	DB5130.2	\$ -		\$ 135,390.00		
Contractual	DB5130.4	\$ 90,799.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
TOTAL		\$ 90,799.00	\$ 80,000.00	\$ 215,390.00	\$ 80,000.00	\$ 80,000.00
SNOW REMOVAL						
Personal Service	DB5142.1	\$ 119,650.00	\$ 128,056.00	\$ 133,967.00	\$ 133,967.00	\$ 133,967.00
Contractual	DB5142.4	\$ 103,444.00	\$ 90,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Contractual (fuel)	DB5142.41	\$ 6,326.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOTAL		\$ 223,094.00	\$ 253,056.00	\$ 278,967.00	\$ 278,967.00	\$ 278,967.00
EMPLOYEE BENEFITS						
Retirement	DB9010.8	\$ 63,751.00	\$ 63,751.00	\$ 66,022.00	\$ 66,022.00	\$ 66,022.00
Social Security	DB9030.8	\$ 36,970.00	\$ 36,970.00	\$ 41,298.00	\$ 41,298.00	\$ 41,298.00
Unemployment	DB9030.8	\$ -	\$ -			
Disability Ins	DB90558	\$ 227.00				
Health Insurance	DB9060.8	\$ 231,206.00	\$ 245,203.00	\$ 266,085.00	\$ 266,085.00	\$ 266,085.00
Boots	DB9089.9	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
TOTAL		\$ 334,904.00	\$ 348,674.00	\$ 376,155.00	\$ 376,155.00	\$ 376,155.00
DEBT SERVICE						
Installment Purchase (principal)	DB9785.6	\$ 106,540.00	\$ 106,540.00	\$ 98,973.00	\$ 98,973.00	\$ 98,973.00
Installment Purchase (interest)	DB9785.7	\$ 7,921.00	\$ 7,921.00	\$ 15,945.00	\$ 5,948.00	\$ 5,948.00
TOTAL		\$ 114,461.00	\$ 114,461.00	\$ 114,918.00	\$ 104,921.00	\$ 104,921.00
Contingency					\$ 6,800.00	\$ 6,800.00
Insurance	DB1990.4	\$ 21,429.00	\$ 21,429.00	\$ 29,949.00	\$ 29,949.00	\$ 29,949.00
TOTAL APPROPRIATIONS		\$ 1,581,932.00	\$ 1,517,990.00	\$ 1,727,782.00	\$ 1,589,195.00	\$ 1,589,195.00

DB REVENUES

ACCOUNTS	CODE	2017		2019	2019	2019
		2017 ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	2019 FINAL
Sales Tax	DB1120	\$ 1,099,414.00	\$ 957,000.00	\$ 1,099,000.00	\$ 1,040,000.00	\$ 1,040,000.00
Village of Valatie Services	DB2300	\$ 107,400.00	\$ 107,400.00	\$ 117,400.00	\$ 117,400.00	\$ 117,400.00
Interest Income	DB2401	\$ 63.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 500.00
Fuel Reimbursement NFC	DB2440	\$ 2,356.00	\$ 6,372.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Fuel Reimbursement VO\	DB2441	\$ 2,529.00	\$ 1,250.00	\$ 600.00	\$ 600.00	\$ 600.00
Sales of Scrap	DB2650	\$ 902.00	\$ -			
Refund Prior Years Expen	DB2701	\$ -	\$ -			
Sale of Real Property	DB2660	\$ -	\$ -			
Sales of Equipment	DB2665	\$ 1,325.00				
Insurance Recovery	DB2680	\$ -	\$ -			
Unclassified Revenue	DB2770	\$ 4,885.00	\$ 21,225.00	\$ 28,490.00	\$ 28,490.00	\$ 28,490.00
Transfers, Other	DB9950	\$ -				
Consolidated Aid	DB3501	\$ 117,711.00	\$ 117,711.00	\$ 118,323.00	\$ 118,323.00	\$ 118,323.00
FEMA Disaster Aid	DB4960	\$ -	\$ -	\$ -	\$ -	\$ -
PAVE NY	DB 3502	\$ 26,868.00	\$ 26,868.00	\$ 27,007.00	\$ 27,007.00	\$ 27,007.00
Extreme Winter Weather	DB 3503	\$ 29,012.00	\$ -	\$ 21,374.00	\$ 21,374.00	\$ 21,374.00
TOTAL REVENUE		\$ 1,416,194.00	\$ 1,237,926.00	\$ 1,415,694.00	\$ 1,356,694.00	\$ 1,356,694.00

ACCOUNTS	CODE	2017 ACTUAL	2017 ADOPTED	2019 TENTATIVE	2019 PRELIMINARY	2019 FINAL
FIRE PROTECTION						
Niverville FPD	SF3410.1	\$ 266,799.00	\$ 266,799.00	\$ 287,142.00	\$ 287,142.00	\$ 287,142.00
Kinderhook FPD	SF3410.2	\$ 106,354.00	\$ 106,354.00	\$ 124,419.00	\$ 124,419.00	\$ 124,419.00
AMBULANCE						
Ambulance District	SA4045.4	\$ 202,327.00	\$ 202,327.00	\$ 209,469.00	\$ 209,469.00	\$ 209,469.00
WATER DISTRICT						
Water District EX	SW8310.4	\$ -	\$ -	\$ -	\$ -	\$ -
Water District Int	SW2401		\$ -	\$ -	\$ -	\$ -
Water District Re	SW2389	\$ -	\$ -	\$ -	\$ -	\$ -
Wildflower Road		\$ -	\$ -	\$ 21,846.00	\$ 21,846.00	\$ 21,846.00

THE following are the proposed Year 2019 salaries of certain Town Officials of the Town of Kinderhook:

Deputy Supervisor	\$ 4,393.25
Councilman (3)	\$ 3,893.25
Highway Superintendent	\$ 56,013.00
Supervisor	\$ 14,610.00
Tax Collector	\$ 6,000.00
Town Clerk	\$ 35,740.00



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

INSTRUCTIONS FOR APPLICATION FOR
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(Real Property Tax Law Section 495)

Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report. The measure is effective October 5, 2008 and applies to budgets for fiscal years commencing on and after that date.

Notice of the report is required to be included in any notice of the preparation of the budget otherwise required by law. Also, the report is required to be posted on any bulletin board maintained by the budgeting authority for public notices and on any website maintained by the budgeting authority. In addition to being attached to the tentative/preliminary budget, the report also will be part of the final budget.

The exemption report is required to show how much of the total assessed value on the final assessment roll used in that budgetary process is exempt from taxation. (Due to the timing of school district budgeting, school districts may need to use the latest final assessment roll). The law requires exemption reports to include:

- Every type of exemption granted by the taxing authority, and the cumulative impact of each type of exemption (in either dollar amount of assessed value or as a percentage of the total assessed value on the roll);
- The cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services; and
- The cumulative impact of all exemptions granted.

Exemption categories that are less than one percent of the value of the entire roll can be grouped together as one category and labeled as "other" or some other appropriate title.

More information -- including questions and answers, the law itself and a sample report -- is available online: <http://www.tax.ny.gov/research/property/exempt/exemptionreporting.htm>.

The following instructions correspond to the information requested on the RP-495 and RP-495 PILOT forms.

Date – Date report prepared

Taxing Jurisdiction – Name of county, city, town, village or school district

Fiscal Year Beginning – The year in which the fiscal year begins (e.g., if the report applies to a municipal budget for the fiscal year beginning January 1, 2009, enter "2009")

Total Equalized Value in Taxing Jurisdiction –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the total assessed value of all parcels divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** - the total equalized value is the sum of the total equalized values of the municipal segments thereof. For each municipal segment, the total equalized value is the total assessed value of all parcels in the segment divided by the level of assessment of the municipality on the latest assessment roll.

Exemption Code – The 5-digit code that identifies the type of exemption. These codes are issued by the Office of Real Property Tax Services and are available online:

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The exemptions for each parcel are identified by these 5-digit codes on the assessment roll.

Exemption Description – Title of the exemption (e.g. Enhanced STAR, Senior Citizens, State-owned, County-owned, Industrial Development, Farm Building, etc.) are also available from

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The description can also be the exemption title used on tax bills.

Statutory Authority – The section of the law authorizing the exemption. This can also be found online

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm.

Number of Exemptions – The total count of parcels receiving this exemption in the taxing jurisdiction

Total Equalized Value –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** – the sum of total equalized exempt value of each municipal segment for each individual exemption code. For each municipal segment, the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.

Percentage of Value Exempted – The total equalized value in Column E divided by the Total Equalized Value in the Taxing Jurisdiction listed above.

Amount, If Any, Attributed to Payments in Lieu of Taxes (PILOTs) – The total amount of all PILOTs, as listed on the RP-495-PILOT. Taxing jurisdictions without PILOTs will enter "0" and not complete the RP-495-PILOT.

RP-495-PILOT – Each PILOT agreement is listed under one or more exemptions. Similar to the RP-495, the code(s) for each PILOT is listed with accompanying information, as described above. No equalization is necessary because the PILOTs are made in actual dollar amounts.

Equalized Total Assessed Value 1,063,745,555

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,465,314	0.14
13100	CO - GENERALLY	RPTL 406(1)	1	4,296	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	9	3,250,612	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	2	714,132	0.07
13650	VG - GENERALLY	RPTL 406(1)	31	5,684,765	0.53
13800	SCHOOL DISTRICT	RPTL 408	4	89,701,137	8.43
14100	USA - GENERALLY	RPTL 400(1)	5	3,463,606	0.33
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	1,503,329	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,194,802	0.11
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	13,029,059	1.22
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	1,306,756	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	17	4,662,081	0.44
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,100,093	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	2	841,065	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	34,364	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	18	4,533,327	0.43
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	202	6,520,975	0.61
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	165	8,907,694	0.84
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	2,873,061	0.27
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	17,182	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	25	322,165	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	108,092	0.01
41400	CLERGY	RPTL 460	2	3,222	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	16	51,546	0.00
41696	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,222	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	1,344,097	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	204	26,329,785	2.48

Equalized Total Assessed Value 1,063,745,555

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	2,162,563	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	145	11,650,009	1.10
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	2	70,275	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	571,004	0.05
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	3	183,741	0.02
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	2,040,378	0.19
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,427	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	384,772	0.04
Total Exemptions Exclusive of System Exemptions:			989	195,655,177	18.39
Total System Exemptions:			1	384,772	0.04
Totals:			990	196,039,950	18.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____