

**FINAL
TOWN BUDGET**

FOR 2020

Town of Kinderhook
in
County of Columbia

Villages Within or Partly Within Town

Village of Kinderhook

Village of Valatie

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Pinkowski certify that this is a true and accurate copy of the Final Town Budget for the Town of Kinderhook filed in my office on November 6, 2019

Signed Kimberly A. Pinkowski
Town Clerk

Dated 11/6/19

TOWN OF KINDERHOOK
SUMMARY OF FINAL TOWN BUDGET
2020

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A GENERAL	\$ 974,307.00	\$ 499,172.00	\$ 25,000.00	\$ 450,135.00
B GENERAL OUTSIDE VILLAGE	\$ 126,426.00	\$ 76,919.00	-	\$ 49,507.00
DB HIGHWAY OUTSIDE VILLAGE	\$ 1,599,674.00	\$ 1,369,391.00	-	\$ 230,283.00
SPECIAL DISTRICTS				
AMBULANCE				\$ 228,063.00
FIRE DISTRICTS				
Kinderhook FPD				\$ 127,449.00
Niverville FPD				\$ 295,756.00
LIBRARY REFERENDUM				
Kinderhook Mem Lib				\$ 246,069.00
Valatie Free Lib				\$ 80,000.00
TOTAL				\$ 326,069.00
WILDFLOWER ROAD	\$ 21,846.00		\$ 8,580.00	\$ 13,266.00
Chatham Fire Department	\$ 14,370.00			*
Kinderhook Fire Department	\$ 84,354.00			
Stuyvesant Falls FPD	\$ 12,725.00			
Valatie Fire Department	\$ 16,000.00			

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS TOWN BOARD	CODE	2018 ACTUAL	2018		2020		2020	
			ADOPTED	TENTATIVE	PRELIMINARY	2020 FINAL		
Personal Services	A1010.1	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	\$ 15,573.00	
Deputy Supervisor		\$ 500.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	
Equipment	A1010.2							
Contractual Exp.	A1010.4	\$ 127.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
TOTAL		\$ 16,200.00 -	\$ 16,673.00	\$ 16,673.00	\$ 16,673.00	\$ 16,673.00	\$ 16,673.00	
JUSTICES								
Personal Services	A1110.1	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	\$ 30,266.00	
Personal Services	A1110.11	\$ 39,295.00	\$ 28,743.00	\$ 54,944.00	\$ 54,944.00	\$ 54,944.00	\$ 54,944.00	
Equipment	A1110.2		\$ 250.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	
Contractual Exp.	A1110.4	\$ 103,609.00	\$ 70,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	
Contractual Exp.	A1110.41							
TOTAL		\$ 173,170.00 -	\$ 129,259.00	\$ 159,305.00	\$ 159,305.00	\$ 159,305.00	\$ 159,305.00	
SUPERVISOR								
Personal Services	A1220.1	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	\$ 14,610.00	
Personal Services	A1220.11	\$ 32,998.00	\$ 32,998.00	\$ 33,658.00	\$ 33,658.00	\$ 33,658.00	\$ 33,658.00	
Equipment	A1220.2			\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	
Contractual Exp.	A1220.4	\$ 4,280.00	\$ 4,542.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	
TOTAL		\$ 51,888.00 -	\$ 52,150.00	\$ 54,068.00	\$ 54,068.00	\$ 54,068.00	\$ 54,068.00	
INDEPENDENT AUDITING AND ACCOUNTING								
Contractual Exp.	A1320.4	\$ 16,763.00	\$ 18,025.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	
TAX COLLECTION								
Personal Services	A1330.1	\$ 12,607.00	\$ 12,607.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Personal Services	A1330.11	\$ 6,563.00	\$ 4,909.00	\$ 5,409.00	\$ 5,409.00	\$ 5,409.00	\$ 5,409.00	
Equipment	A1330.2		\$ -					
Contractual Exp.	A1330.4	\$ 3,279.00	\$ 2,235.00	\$ 1,925.00	\$ 1,925.00	\$ 1,925.00	\$ 1,925.00	
TOTAL		\$ 22,449.00 -	\$ 19,751.00	\$ 15,334.00	\$ 15,334.00	\$ 15,334.00	\$ 15,334.00	

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
BUDGET						
Personal Service	A1340.1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Exp	A1340.4	\$ -	\$ -			
TOTAL		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ASSESSORS						
Personal Services	A1355.1	\$ 18,240.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00
Personal Services	A1355.11	\$ -	\$ -			
Equipment	A1355.2	\$ -	\$ -			
Contractual Exp.	A1355.4	\$ 30,837.00	\$ 43,141.00	\$ 54,940.00	\$ 54,940.00	\$ 54,940.00
TOTAL		\$ 49,077.00	\$ 64,741.00	\$ 76,540.00	\$ 76,540.00	\$ 76,540.00
TOWN CLERK						
Personal Services	A1410.1	\$ 34,186.00	\$ 34,699.00	\$ 36,812.00	\$ 36,812.00	\$ 36,812.00
Personal Services	A1410.11	\$ 4,852.00	\$ 4,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00
Equipment	A1410.2	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Exp.	A1410.4	\$ 3,432.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 42,470.00	\$ 45,249.00	\$ 47,862.00	\$ 47,862.00	\$ 47,862.00
ATTORNEY						
Personal Services	A1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1420.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1420.4	\$ 21,414.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
TOTAL		\$ 21,414.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
ELECTIONS						
Contractual Exp.	A1450.4	\$ 16.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
RECORDS MANAGEMENT						
Personal Services	A1460.1	\$ 1,755.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment	A1460.2	\$ -	\$ -			
Contractual Exp.	1460.4	\$ -				
TOTAL		\$ 1,755.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
BUILDINGS						
Personal Services	A1620.1	\$ 21,105.00	\$ 20,514.00	\$ 20,514.00	\$ 20,514.00	\$ 20,514.00
Equipment	A1620.2					
Contractual Exp.	A1620.4	\$ 48,316.00	\$ 36,000.00	\$ 51,270.00	\$ 46,670.00	\$ 46,670.00
TOTAL		\$ 69,421.00	\$ 56,514.00	\$ 71,784.00	\$ 67,184.00	\$ 67,184.00

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
CENTRAL PRINTING						
Personal Services	A1670.1	\$ -	\$ -			
Equipment	A1670.2	\$ -	\$ -			
Contractual Exp.	A1670.4	\$ 24,426.00	\$ 27,960.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00
TOTAL		\$ 24,426.00	\$ 15,660.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	\$ 17,056.00	\$ 14,486.00	\$ 17,090.00	\$ 17,090.00	\$ 17,090.00
Dues	A1920.4	\$ 1,350.00	\$ 1,350.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Contingency	A1990.4	\$ -				
TOTAL		\$ 18,406.00	\$ 15,836.00	\$ 18,190.00	\$ 18,190.00	\$ 18,190.00
TOTAL GENERAL GOV'T. SUPPORT		\$508,941.00	\$473,038.00	\$ 524,036.00	\$ 519,436.00	\$ 519,436.00
TRAFFIC CONTROL						
Contractual Exp.	A3310.4	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DOG CONTROL						
Personal Services	A3510.1	\$ 2,876.00	\$ -	\$ 7,290.00	\$ 7,290.00	\$ 7,290.00
Equipment	A3510.2	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Contractual Exp.	A3510.4	\$ 3,409.00	\$ 7,290.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 6,285.00	\$ 7,490.00	\$ 7,990.00	\$ 7,990.00	\$ 7,990.00
PUBLIC SAFETY						
Equipment	A3310.4		\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ 6,285.00	\$ 8,490.00	\$ 8,990.00	\$ 8,990.00	\$ 8,990.00

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	\$ 56,013.00	\$ 56,013.00	\$ 57,693.00	\$ 57,693.00	\$ 57,693.00
Equipment	A5010.2	\$ -	\$ -			
Contractual Exp.	A5010.4	\$ 2,150.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 58,163.00	\$ 57,013.00	\$ 58,693.00	\$ 58,693.00	\$ 58,693.00
GARAGE						
Personal Services	A5132.1	\$ -	\$ -	\$ -	\$ -	
Equipment	A5132.2	\$ 415.00	\$ -	\$ -	\$ -	
Contractual Exp.	A5132.4	\$ 22,420.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
TOTAL		\$ 22,835.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
STREET LIGHTS						
Contractual	A5182.4	\$ 1,944.00	\$ 1,500.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00
TOTAL		\$ 1,944.00	\$ 1,500.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00
TOTAL TRANSPORTATION		\$ 82,942.00	\$92,513.00	\$ 95,243.00	\$ 95,243.00	\$ 95,243.00
PUBLICITY/BROCHURE						
Contractual	A6410.4	\$ -	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
VETERANS SERVICE						
Contractual	A6510.4	\$ -	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00
AGING PROGRAM						
Contractual	A6772.4	\$ 11,861.00	\$ 16,105.00	\$ 16,105.00	\$ 16,105.00	\$ 16,105.00
TOTAL ECONOMIC ASSISTANCE		\$ 11,861.00	\$ 19,075.00	\$ 19,075.00	\$ 19,075.00	\$ 19,075.00
CULTURE-RECREATION						
RECREATION						
Personal Services	A7020.1	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Personal Services	A7020.11					
Equipment	A7020.2	\$ -	\$ -			
Contractual Exp.	A7020.4		\$ -			
TOTAL		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
PARKS						
Personal Services	A7110.1	\$ 10,932.00	\$ 8,361.00	\$ 11,022.00	\$ 11,022.00	\$ 11,022.00
Equipment	A7110.2	\$ -	\$ -			
Contractual Exp.	A7110.4	\$ 14,042.00	\$ 21,700.00	\$ 37,138.00	\$ 27,138.00	\$ 27,138.00
TOTAL		\$ 24,974.00	\$ 30,061.00	\$ 48,160.00	\$ 38,160.00	\$ 38,160.00
PLAYGROUNDS (groundskeeping)						
Personal Services	A7140.1	\$ -	\$ -			
Equipment	A7140.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7140.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAM						
Personal Services	A7310.1	\$ 41,509.00	\$ 41,745.00	\$ 41,745.00	\$ 41,745.00	\$ 41,745.00
Equipment	A7310.2		\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Contractual Exp.	A7310.4	\$ 10,611.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
TOTAL		\$ 52,120.00	\$ 51,745.00	\$ 53,245.00	\$ 53,245.00	\$ 53,245.00
HISTORIAN	A7510.4	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
CELEBRATIONS	A7550.4	\$ 565.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
OTHER CULTURE & RECREATION	A7989.4	\$ -	\$ 500.00	\$ 2,021.00	\$ 2,021.00	\$ 2,021.00
TOTAL CULTURE & RECREATION		\$ 82,659.00	\$ 89,156.00	\$ 110,276.00	\$ 100,276.00	\$ 100,276.00
COMPREHENSIVE PLAN	A8020.4	\$ -	\$ -	\$ -	\$ -	\$ -

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
GARBAGE & REFUSE						
Personal Services	A8160.1	\$ 2,730.00	\$ 3,605.00	\$ 3,605.00	\$ 3,605.00	\$ 3,605.00
Equipment	A8160.2	\$ -	\$ -			
Contractual Exp.	A8160.4	\$ 22,189.00	\$ 20,000.00	\$ 24,296.00	\$ 24,296.00	\$ 24,296.00
TOTAL		\$ 24,919.00	\$ 23,605.00	\$ 27,901.00	\$ 27,901.00	\$ 27,901.00
Adopt-A-Highway	A8510.4	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Emergency Disaster	A8760.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY		\$ 24,919.00	\$ 23,655.00	\$ 27,951.00	\$ 27,951.00	\$ 27,951.00
EMPLOYEE BENEFITS						
Retirement	A9010.8	\$ 47,514.00	\$ 47,514.00	\$ 35,203.00	\$ 35,203.00	\$ 35,203.00
Social Security	A9030.8	\$ 27,013.00	\$ 26,082.00	\$ 29,332.00	\$ 29,332.00	\$ 29,332.00
Unemployment Insurance	A9050.8	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Disability Insurance	A9055.4	\$ 830.00	\$ 750.00	\$ 950.00	\$ 950.00	\$ 950.00
Health Insurance	A9060.8	\$ 19,775.00	\$ 19,444.00	\$ 14,645.00	\$ 14,645.00	\$ 14,645.00
TOTAL		\$ 95,132.00	\$ 93,890.00	\$ 80,230.00	\$ 80,230.00	\$ 80,230.00
DEBT SERVICE						
Installment Purchase (Pri A9785.6)		\$ 99,100.00	\$ 99,100.00	\$ 99,100.00	\$ 99,100.00	\$ 99,100.00
Installment Purchase (Int: A9785.7)		\$ 31,566.00	\$ 31,566.00	\$ 24,006.00	\$ 24,006.00	\$ 24,006.00
TOTAL		\$ 130,666.00	\$ 130,666.00	\$ 123,106.00	\$ 123,106.00	\$ 123,106.00
TOTAL APPROPRIATIONS		\$ 943,205.00	\$930,483.00	\$ 988,907.00	\$ 974,307.00	\$ 974,307.00

GENERAL FUND REVENUES

ACCOUNTS	CODE	2018		2020		2020	
		2018 ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	2020 FINAL	
PILOT	A1081	\$ 1,178.00	\$ 546.00	\$ 1,728.00	\$ 913.00	\$ 913.00	
Penalties on Taxes	A1090	\$ 9,725.00	\$ 11,300.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	
DEPARTMENTAL INCOME							
Clerk Fees	A1255	\$ 7,144.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	
Dog Impound	A1550		\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	
Recreation Fees	A2001	\$ 20,440.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
USE OF MONEY & PROPERTY							
Interest Income	A2401	\$ 2,054.00	\$ 400.00	\$ 5,257.00	\$ 5,257.00	\$ 5,257.00	
Rental of Cell Tower	A2440	\$ 30,403.00	\$ 30,402.00	\$ 32,253.00	\$ 32,253.00	\$ 32,253.00	
LICENSES & PERMITS							
Games of Chance	A2530		\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	
Dog Licenses	A2544	\$ 2,925.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Other Permits	A2595	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
FINES & FORFEITURES	A2610	\$ 183,100.00	\$ 147,000.00	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00	
SALE OF PROPERTY	A2665	\$ 98,153.00	\$ -	\$ -	\$ -	\$ -	
MISCELLANEOUS INCOME							
Refund Previous Year Ex	A2701		\$ -				
Insurance Recovery	A2680	\$ 190.00	\$ -	\$ -	\$ -	\$ -	
Other Compensation for Loss	A2691	\$ 47,814.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
STATE AID							
Revenue Sharing	A3001	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00	\$ 50,661.00	
Mortgage Tax	A3005	\$ 243,143.00	\$ 160,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	
County-Tobacco Securit:	A2690	\$ 48,524.00	\$ 49,000.00	\$ 48,200.00	\$ 48,200.00	\$ 48,200.00	
State Aid-STAR	A3040	\$ -					
State Aid-Other	A3089	\$ 6,324.00			\$ 7,800.00	\$ 7,800.00	
Youth Programs	A3820		\$ 1,869.00	\$ 1,868.00	\$ 1,868.00	\$ 1,868.00	
Other Public Safety	A3889	\$ -	\$ -				
State Aid Culture	A3889		\$ -				
TOTAL REVENUE		\$ 751,778.00	\$ 479,898.00	\$ 492,187.00	\$ 499,172.00	\$ 499,172.00	

B FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
Attorney	B1420.4	\$ -				
Engineer Personal	B1440.1	\$ 6,652.00	\$ 6,652.00	\$ 6,652.00	\$ 6,652.00	\$ 6,652.00
Engineer	B1440.4	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Planner	B1440.4	\$ -				
Central Printing	B1670.4	\$ 3,387.00	\$ -			
Insurance	B1910.4	\$ 848.00	\$ 848.00	\$ 958.00	\$ 958.00	\$ 958.00
Special Items:contingency	B1990.4	\$ -				
Total		\$ 10,887.00	\$ 11,500.00	\$ 11,610.00	\$ 11,610.00	\$ 11,610.00
Police	B3120.4	\$ 3,599.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
BUILDING INSPECTOR						
Personal Services	B3620.1	\$ 23,181.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Personal Services Other	B3620.11	\$ 20,054.00	\$ 13,699.00	\$ 18,699.00	\$ 18,699.00	\$ 18,699.00
Equipment	B1220.2	\$ 675.00	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual Exp.	B1220.4	\$ 4,227.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 48,137.00	\$ 50,099.00	\$ 55,699.00	\$ 55,699.00	\$ 55,699.00
REGISTRAR	B4020.4	\$ 1,393.00	\$ 350.00	\$ 750.00	\$ 750.00	\$ 750.00
STREET LIGHTS	B5182.4	\$ 15,719.00	\$ 15,650.00	\$ 15,805.00	\$ 15,805.00	\$ 15,805.00
CULTURAL						
Lindenwald	B7520.41	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
House of History	B7520.42	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
TOTAL		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
ZONING						
Personal Services	B8010.1					
Personal Services	B8010.11	\$ 1,775.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Equipment	B8010.2	\$ -	\$ -			
Contractual	B8010.4	\$ 178.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
TOTAL		\$ 1,953.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00

B FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
PLANNING						
Personal Services	B8020.1		\$ -			
Personal Services	B8020.11	\$ 7,621.00	\$ 7,581.00	\$ 7,889.00	\$ 7,889.00	\$ 7,889.00
Equipment	B8020.2		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	B8020.4	\$ 636.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Planning Attorney	B8020.41	\$ 21,003.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
TOTAL		\$ 29,779.00	\$ 29,381.00	\$ 29,689.00	\$ 29,689.00	\$ 29,689.00
 EMPLOYEE BENEFITS						
Retirement	B9010.8	\$ 1,051.00	\$ 1,051.00	\$ 1,045.00	\$ 1,045.00	\$ 1,045.00
Social Security	B9030.8	\$ 4,535.00	\$ 4,000.00	\$ 4,978.00	\$ 4,978.00	\$ 4,978.00
Disability Insurance	B9055.8	\$ -	\$ -			
Hospitalization	B9060.8	\$ -	\$ -			
TOTAL		\$ 5,586.00	\$ 5,051.00	\$ 6,023.00	\$ 6,023.00	\$ 6,023.00
TOTAL APPROPRIATIONS		\$ 116,834.00	\$ 117,381.00	\$ 126,426.00	\$ 126,426.00	\$ 126,426.00

B FUND REVENUES

ACCOUNTS	CODE	2018		2020	2020	
		2018 ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	2020 FINAL
Payment in Lieu of Tax	B1081	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	B1120	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Franchise Fees	B1170	\$ 34,582.00	\$ 30,000.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00
Vital Statistics	B1601	\$ -	\$ 350.00	\$ 50.00	\$ 50.00	\$ 50.00
Zoning Fees	B2110	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Planning Fees	B2115	\$ 3,325.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Interest Income	B2401	\$ 376.00	\$ 100.00	\$ 894.00	\$ 894.00	\$ 894.00
Building Permits	B2555	\$ 23,724.00	\$ 33,000.00	\$ 28,375.00	\$ 28,375.00	\$ 28,375.00
Miscellaneous	B2770	\$ 1,475.00	\$ 7,500.00	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 63,532.00	\$ 79,550.00	\$ 76,919.00	\$ 76,919.00	\$ 76,919.00

DB FUND APPROPRIATIONS

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
GENERAL REPAIRS						
Personal Service	DB5110.1	\$ 299,845.00	\$ 290,764.00	\$ 304,812.00	\$ 304,812.00	\$ 304,812.00
Contractual	DB5110.2	\$ 97,312.00	\$ 90,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Contractual (fuel)	DB5110.21		\$ 40,496.00	\$ 40,496.00	\$ 40,496.00	\$ 40,496.00
TOTAL		\$ 397,157.00	\$ 421,260.00	\$ 445,308.00	\$ 445,308.00	\$ 445,308.00
IMPROVEMENTS						
Personal Service	DB5112.1	\$ 72,658.00	\$ 78,283.00	\$ 82,070.00	\$ 82,070.00	\$ 82,070.00
CHIPS	DB5112.2	\$ 166,012.00	\$ 117,711.00	\$ 117,773.00	\$ 117,773.00	\$ 117,773.00
Contractual	DB5110.4	\$ 160,925.00	\$ 80,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00
Contractual (fuel)	DB5110.41		\$ 6,549.00	\$ 6,549.00	\$ 6,549.00	\$ 6,549.00
TOTAL		\$ 399,595.00	\$ 282,543.00	\$ 265,392.00	\$ 265,392.00	\$ 265,392.00
MACHINERY						
Equipment	DB5130.2	\$ -				
Contractual	DB5130.4	\$ 92,253.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
TOTAL		\$ 92,253.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
SNOW REMOVAL						
Personal Service	DB5142.1	\$ 123,731.00	\$ 130,971.00	\$ 137,212.00	\$ 137,212.00	\$ 137,212.00
Contractual	DB5142.4	\$ 169,375.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Contractual (fuel)	DB5142.41		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOTAL		\$ 293,106.00	\$ 275,971.00	\$ 282,212.00	\$ 282,212.00	\$ 282,212.00
EMPLOYEE BENEFITS						
Retirement	DB9010.8	\$ 68,936.00	\$ 68,936.00	\$ 65,823.00	\$ 65,823.00	\$ 65,823.00
Social Security	DB9030.8	\$ 37,913.00	\$ 39,331.00	\$ 41,298.00	\$ 41,298.00	\$ 41,298.00
Unemployment	DB9030.8	\$ -	\$ -	\$ -	\$ -	\$ -
Disability Ins	DB90558			\$ -	\$ -	\$ -
Health Insurance	DB9060.8	\$ 255,057.00	\$ 266,085.00	\$ 266,085.00	\$ 266,085.00	\$ 266,085.00
Boots	DB9089.9	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
TOTAL		\$ 364,656.00	\$ 377,102.00	\$ 375,956.00	\$ 375,956.00	\$ 375,956.00
DEBT SERVICE						
Installment Purchase (principal)	DB9785.6	\$ 119,540.00	\$ 119,540.00	\$ 114,973.00	\$ 114,973.00	\$ 114,162.00
Installment Purchase (interest)	DB9785.7	\$ 6,831.00	\$ 6,829.00	\$ 6,110.00	\$ 6,110.00	\$ 4,917.00
TOTAL		\$ 126,371.00	\$ 126,369.00	\$ 121,083.00	\$ 121,083.00	\$ 119,079.00
Contingency						
Insurance	DB1990.4	\$ 25,928.00	\$ 25,566.00	\$ 31,727.00	\$ 31,727.00	\$ 31,727.00
TOTAL APPROPRIATIONS		\$ 1,581,932.00	\$ 1,588,811.00	\$ 1,601,678.00	\$ 1,601,678.00	\$ 1,599,674.00

DB REVENUES

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
Sales Tax	DB1120	\$ 1,193,861.00	\$ 957,000.00	\$ 1,094,000.00	\$ 1,094,000.00	\$ 1,094,000.00
Village of Valatie Services	DB2300	\$ 117,400.00	\$ 107,400.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Interest Income	DB2401	\$ 1,407.00	\$ 100.00	\$ 4,528.00	\$ 4,528.00	\$ 4,528.00
Fuel Reimbursement NFC	DB2440	\$ 2,356.00	\$ 6,372.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Fuel Reimbursement VO\	DB2441	\$ 2,529.00	\$ 1,250.00	\$ 600.00	\$ 600.00	\$ 600.00
Sales of Scrap	DB2650	\$ 1,426.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Refund Prior Years Expen	DB2701	\$ -	\$ -			
Sale of Real Property	DB2660	\$ -	\$ -			
Sales of Equipment	DB2665	\$ 9,925.00				
Insurance Recovery	DB2680	\$ -	\$ -			
Unclassified Revenue	DB2770	\$ 4,885.00	\$ 21,225.00	\$ 28,490.00	\$ 28,490.00	\$ 28,490.00
Transfers, Other	DB9950	\$ -				
Consolidated Aid	DB3501	\$ 117,711.00	\$ 117,711.00	\$ 117,773.00	\$ 117,773.00	\$ 117,773.00
FEMA Disaster Aid	DB4960	\$ 39,840.00	\$ -	\$ -	\$ -	\$ -
PAVE NY	DB 3502	\$ 26,879.00	\$ 26,868.00			
Extreme Winter Weather	DB 3503	\$ 21,374.00	\$ -			
TOTAL REVENUE		\$ 1,416,194.00	\$ 1,237,926.00	\$ 1,369,391.00	\$ 1,369,391.00	\$ 1,369,391.00

ACCOUNTS	CODE	2018 ACTUAL	2018 ADOPTED	2020 TENTATIVE	2020 PRELIMINARY	2020 FINAL
FIRE PROTECTION						
Niverville FPD	SF3410.1	\$ 273,469.00	\$ 273,469.00	\$ 292,884.00	\$ 292,884.00	\$ 295,756.00
Kinderhook FPD	SF3410.2	\$ 122,500.00	\$ 122,500.00	\$ 127,449.00	\$ 127,449.00	\$ 127,449.00
AMBULANCE						
Ambulance District	SA4045.4	\$ 205,362.00	\$ 205,362.00	\$ 308,063.00	\$ 308,063.00	\$ 228,063.00
WATER DISTRICT						
Water District EX	SW8310.4	\$ -	\$ -	\$ -	\$ -	\$ -
Water District Int	SW2401		\$ -	\$ -	\$ -	\$ -
Water District Re	SW2389	\$ -	\$ -	\$ -	\$ -	\$ -
Wildflower Road		\$ -	\$ -	\$ 21,846.00	\$ 21,846.00	\$ 21,846.00

The following are the proposed 2020 salaries for certain Town officials of the Town of Kinderhook:

Deputy Supervisor	\$4,393.25
Councilmen (3)	\$3,893.25
Highway Superintendent	\$57,693.00
Supervisor	\$14,610.00
Tax Collector	\$8,000.00
Town Clerk	\$36,812.00

VALATIE HOUSING FUND CO. INC.
 PILOT CALCULATOR
 44.7-1-42.120

	32	x	450	14,400
2019	TTR	0.555034	1.94%	279.9196
2019	CTR	5.684324	19.91%	2866.768
2019	VTR	3.834658	13.43%	1933.928
2019/20	ICC	18.47879	64.72%	9319.384
		28.55281	100.00%	

VALATIE LAND DEVELOPMENT
 PILOT CALCULATOR
 44.9-1-2

		AV	1,140,000
			VALUE
2019	TTR	0.555034	632,7388

Please verify the collected tax payment amount with the Town Clerk. Column E on form RP-495 PILOT form is a calculated amount from the PILOT Calculator

Equalized Total Assessed Value 1,070,524,040

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	3	2,219,355	0.21
3100	CO - GENERALLY	RPTL 406(1)	1	4,301	0.00
3500	TOWN - GENERALLY	RPTL 406(1)	11	3,778,462	0.35
3510	TOWN - CEMETERY LAND	RPTL 446	2	715,054	0.07
3650	VG - GENERALLY	RPTL 406(1)	31	5,675,186	0.53
3800	SCHOOL DISTRICT	RPTL 408	4	89,816,881	8.39
4100	USA - GENERALLY	RPTL 400(1)	4	3,304,957	0.31
8020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	1,569,785	0.15
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,196,344	0.11
5110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	13,045,871	1.22
5210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	1,024,476	0.10
5230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	410,108	0.04
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	17	4,694,978	0.44
6400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,101,513	0.10
7350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	2	842,151	0.08
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	34,409	0.00
1111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	14	4,022,504	0.38
1120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	194	6,089,563	0.57
1130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	163	8,549,123	0.80
1140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	2,859,019	0.27
1160	COLD WAR VETERANS (15%)	RPTL 458-b	29	348,437	0.03
1170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	102,313	0.01
1400	CLERGY	RPTL 460	2	3,226	0.00
1691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	15	45,065	0.00
1696	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,004	0.00
1700	AGRICULTURAL BUILDING	RPTL 483	7	1,206,046	0.11
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	200	25,666,160	2.40

Equalized Total Assessed Value 1,070,524,040

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	2,052,666	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	132	10,746,137	1.00
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	30,043	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	681,815	0.06
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	3	183,978	0.02
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	2,043,011	0.19
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,437	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	385,269	0.04
Total Exemptions Exclusive of System Exemptions:			959	194,073,376	18.13
Total System Exemptions:			1	385,269	0.04
Totals:			960	194,458,645	18.16

values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 175,967,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	11	1,568,143	0.89
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	241,075	0.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	4,268,392	2.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,887,882	1.07
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	2,376,056	1.35
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	37	1,219,653	0.69
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	1,694,958	0.96
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	743,443	0.42
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,075	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,052	0.02
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&l	3	9,013	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	541,051	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	1,689,963	0.96
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	180,037	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,043,174	1.16
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	30,043	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	180,484	0.10
Total Exemptions Exclusive of System Exemptions:			156	18,773,494	10.67
Total System Exemptions:			0	0	0.00
Totals:			156	18,773,494	10.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 138,814,344

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	112,366	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	4,301	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	1	5,376	0.00
13510	TOWN - CEMETERY LAND	RPTL 446	1	430,108	0.31
13650	VG - GENERALLY	RPTL 406(1)	18	3,999,516	2.88
13800	SCHOOL DISTRICT	RPTL 408	1	2,758,516	1.99
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,227,312	0.88
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	687,742	0.50
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,243,285	2.34
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	282,541	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	956,667	0.69
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	364,954	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	369,032	0.27
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	328,522	0.24
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	735,218	0.53
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	1,152,309	0.83
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	162,747	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,090	0.05
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	9,013	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	81,116	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,361,378	0.98
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	97,957	0.07

Equalized Total Assessed Value 138,814,344

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	2,043,011	1.47
Total Exemptions Exclusive of System Exemptions:			131	20,485,076	14.76
Total System Exemptions:			0	0	0.00
Totals:			131	20,485,076	14.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 755,742,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	2,106,989	0.28
13500	TOWN - GENERALLY	RPTL 406(1)	10	3,773,086	0.50
13510	TOWN - CEMETERY LAND	RPTL 446	1	284,946	0.04
13650	VG - GENERALLY	RPTL 406(1)	2	107,527	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	87,058,365	11.52
14100	USA - GENERALLY	RPTL 400(1)	4	3,304,957	0.44
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	342,473	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	267,527	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	5,534,194	0.73
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	741,935	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	410,108	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,850,430	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	736,559	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	473,118	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	34,409	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	1,317,927	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	132	4,134,692	0.55
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	109	5,701,856	0.75
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	1,952,829	0.26
41160	COLD WAR VETERANS (15%)	RPTL 458-b	18	216,271	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	62,261	0.01
41400	CLERGY	RPTL 460	2	3,226	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	9	27,039	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,004	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	664,996	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	188	23,895,081	3.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,872,629	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	89	7,341,584	0.97
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	403,374	0.05
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	183,978	0.02

Equalized Total Assessed Value 755,742,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
19500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,437	0.00
10000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	385,269	0.05
Total Exemptions Exclusive of System Exemptions:			672	154,814,806	20.49
Total System Exemptions:			1	385,269	0.05
Totals:			673	155,200,075	20.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____